



FEDERAL REPUBLIC OF NIGERIA NATIONAL ASSEMBLY

National Assembly Complex,
Three-Arms Zone P.M.B. 141, Garki-Abuja

NASS/S/CJHL/024/1/BUD.2023/08

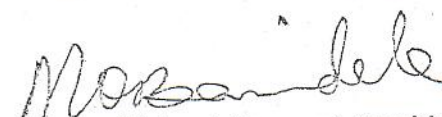
9th February, 2023

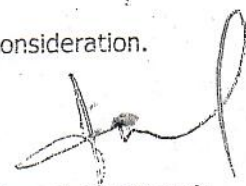
Mr. Anthony Ojukwu, SAN (CON)
Executive Secretary
National Human Rights Commission
Aguiyi Ironsi Street
Maitama
Abuja.

2023 APPROPRIATION

REVISED STATUTORY TRANSFER TO THE NATIONAL HUMAN RIGHTS COMMISSION: BUDGET DETAILS

1. The National Assembly has approved the sum of Four Billion, Five Hundred Million Naira (~~₦4,500,000,000.00~~) only, being Statutory Transfer to the National Human Rights Commission in the Federal Government of Nigeria 2023 Appropriation Act.
2. The approved details of the Statutory Transfer for the heads of expenditure are as set out in the document attached herewith.
3. The detailed estimates of the Appropriation as approved by the National Assembly, shall apply only for purposes specified therein, subject to the provisions of the Appropriation Act, 2023.
4. In the event that the implementation of any of the projects intended to be undertaken under this Act cannot be completed without virement, such virement shall only be effected with the prior approval of the National Assembly.
5. This document formally conveys detailed estimates of approval of the National Assembly 2023 Appropriation in the sum of Four Billion, Five Hundred Million Naira (~~₦4,500,000,000.00~~) only, which represents Statutory Transfer to the National Human Rights Commission.
6. Please accept the assurances of the Joint Committee's highest regards and consideration.


Senator Michael Opeyemi Bamidele
Chairman, Senate Committee on
Judiciary, Human Rights &
Legal Matters


Hon. John Dyegh
Chairman, House Committee
on Human Rights



NATIONAL ASSEMBLY OF THE FEDERAL REPUBLIC OF NIGERIA

2023 APPROPRIATION: RECURRENT AND CAPITAL EXPENDITURE

EGT. CONT.	SUB-ND	DESCRIPTION	APPROPRIATION		NHRC PROPOSAL		2023 APPROPRIATION	
			2022		2023		2023	
		TOTAL BUDGET	4,500,000,000.00		4,500,000,000.00		4,500,000,000.00	
		TOTAL RECURRENT	3,103,605,890.45		2,952,071,870.00		2,952,071,870.00	
		PERSONNEL COST (MAIN)	2,186,866,919.00		2,050,338,846.76		2,050,338,846.76	
210101	2	GENERAL	1,172,102,199.97		1,220,082,532.73		1,220,082,532.73	
	210101	SALARY AND WAGES	1,133,600,000.00		1,170,000,000.00		1,170,000,000.00	
	21010101	SALARY	19,502,199.97		35,082,532.73		35,082,532.73	
	21010101	PROMOTION AREARS			15,000,000.00		15,000,000.00	
	21010102	OVERTIME PAYMENTS	15,000,000.00					
		ALLOWANCES AND SOCIAL CONTRIBUTIONS						
210201	210201	ALLOWANCES	792,700,000.00		590,777,595.00		590,777,595.00	
	21020101	NON REGULAR ALLOWANCES			585,000,000.00		585,000,000.00	
		Human Rights Investigative and Protection Allowances	792,700,000.00		5,777,595.00		5,777,595.00	
		Executive Secretary's Furniture Allowance			210,478,719.03		210,478,719.03	
210202		SOCIAL CONTRIBUTIONS	203,564,719.03		17,984,244.03		17,984,244.03	
	21020201	NHIS FGN CONTRIBUTIONS	112,260,000.00		117,000,000.00		117,000,000.00	
	21020202	CONTRIBUTORY PENSION (EMPLOYERS)	63,794,475.00		63,794,475.00		63,794,475.00	
	21020203	GROUP LIFE ASSURANCE	11,526,000.00		11,700,000.00		11,700,000.00	
	21020204	EMPLOYEES COMPENSATION FUND (NSTIF)	14,500,000.00		29,000,000.00		29,000,000.00	
210301		SOCIAL BENEFITS	14,500,000.00		29,000,000.00		29,000,000.00	
	21030102	PENSION						
		OVERHEAD EXPENDITURE	916,738,971.45		901,733,023.24		901,733,023.24	

220201		TRAVEL & TRANSPORT - GENERAL	212,761,133.70	207,440,000.00	207,440,000.00
	22020101	LOCAL TRAVEL & TRANSPORT-TRAINING	23,440,000.00	22,440,000.00	22,440,000.00
	22020102	LOCAL TRAVEL, TRANSPORT, ACCOMMODATION ETC (FOR OPERATIONS, INVESTIGATION, PUBLIC HEARINGS, RESEARCH AND MONITORING ACTIVITIES)	159,321,133.70	155,000,000.00	155,000,000.00
	22020103	INTERNATIONAL TRAVEL & TRANSPORT TRAINING		30,000,000.00	30,000,000.00
	22020104	INTERNATIONAL TRAVEL & TRANSPORT OTHERS (FOR COLLABORATIONS AND CONFERENCES)	30,000,000.00	30,000,000.00	30,000,000.00
220202		UTILITIES-GENERAL	25,294,750.00	35,059,550.00	35,059,550.00
	22020201	ELECTRICITY CHARGES	20,000,000.00	19,000,000.00	19,000,000.00
	22020202	TELEPHONE CHARGES	2,090,000.00	2,500,000.00	2,500,000.00
	22020203	INTERNET ACCESS CHARGES	10,349,950.00	10,349,950.00	10,349,950.00
	22020204	SATELLITE BROADCASTING ACCESS CHARGES	354,800.00	709,600.00	709,600.00
	22020205	WATER RATES			
	22020206	SEWAGE CHARGES	2,500,000.00	2,500,000.00	2,500,000.00
	22020207	LEASED COMMUNICATION LINES (OTHER UTILITY CHARGES)			
220203		MATERIALS & SUPPLIES - GENERAL	94,600,459.56	95,300,459.56	95,300,459.56
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	27,160,200.00	29,160,200.00	29,160,200.00
	22020302	BOOKS (LIBRARY)	6,000,000.00	5,000,000.00	5,000,000.00
	22020303	NEWSPAPERS	3,800,000.00	3,000,000.00	3,000,000.00
	22020304	MAGAZINES & PERIODICALS	200,000.00	200,000.00	200,000.00
	22020305	PRINTING OF NON SECURITY DOCUMENTS	16,505,059.56	15,505,059.56	15,505,059.56
	22020307	DRUGS & MEDICAL SUPPLIES	2,835,200.00	2,335,200.00	2,335,200.00
	22020309	UNIFORMS & OTHER CLOTHING (WARDROBE)	38,100,000.00	40,100,000.00	40,100,000.00
220204		MAINTENANCE SERVICES - GENERAL	38,477,000.00	45,256,363.04	45,256,363.04
	22020401	MAINTENANCE OF MOTOR VEHICLE	20,000,000.00	26,000,000.00	26,000,000.00
	22020402	TRANSPORT EQUIPMENT	2,017,000.00	2,017,000.00	2,017,000.00
	22020403	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	5,000,000.00
	22020404	BUILDING/RESIDENTIAL QTRS	8,000,000.00	8,779,363.04	8,779,363.04
	22020405	MAINTENANCE OF OFFICE IT EQUIPMENTS	2,000,000.00	2,000,000.00	2,000,000.00
	22020406	MAINTENANCE OF PLANT GENERATORS	1,460,000.00	1,460,000.00	1,460,000.00
		OTHER MAINTENANCE SERVICES (LANDSCAPING)			
		TRAINING - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00

	22020501	LOCAL TRAINING		10,000,000.00		10,000,000.00		10,000,000.00
	22020502	INTERNATIONAL TRAINING						
220206		OTHER SERVICES - GENERAL		88,988,000.00		85,988,000.00		85,988,000.00
	22020601	SECURITY SERVICES		33,638,000.00		33,638,000.00		33,638,000.00
	22020602	OFFICE RENT		30,350,000.00		25,350,000.00		25,350,000.00
	22020603	RESIDENTIAL RENT						
	22020605	CLEANING & FUMIGATION SERVICES		25,000,000.00		27,000,000.00		27,000,000.00
220207		CONSULTING & PROFESSIONAL SERVICES - GENERAL		26,001,039.52		23,001,039.52		23,001,039.52
	22020701	FINANCIAL CONSULTING (HUMAN RIGHTS PROPOSAL & PROJECT CONSULTANTS)		6,000,000.00		3,000,000.00		3,000,000.00
	22020702	INFORMATION TECHNOLOGY CONSULTING						
	22020703	LEGAL SERVICES		20,001,039.52		20,001,039.52		20,001,039.52
	22020704	ENGINEERING SERVICES						
220208		FUEL & LUBRICANTS - GENERAL		54,600,000.00		55,600,000.00		55,600,000.00
	22020801	MOTOR VEHICLE FUEL COST		20,600,000.00		21,600,000.00		21,600,000.00
	22020802	OTHER TRANSPORT EQUIPMENT FUEL COST						
	22020803	PLANT GENERATOR FUEL COST		34,000,000.00		34,000,000.00		34,000,000.00
220209		FINANCIAL CHARGES - GENERAL		44,261,788.33		44,261,788.33		44,261,788.33
	22020901	BANK CHARGES (OTHER THAN INTEREST)						
	22020902	INSURANCE PREMIUM		44,261,788.33		44,261,788.33		44,261,788.33
220210		MISCELLANEOUS EXPENSES GENERAL		165,574,000.34		163,174,000.00		163,174,000.00
	22021001	REFRESHMENT & MEALS		27,400,000.34		26,000,000.00		26,000,000.00
	22021002	COUNCIL MEETING, HONORARIUM & SITTING ALLOWANCES		85,000,000.00		80,000,000.00		80,000,000.00
	22021003	PUBLICITY & ADVERTISEMENTS		10,000,000.00		10,000,000.00		10,000,000.00
	22021004	MEDICAL EXPENSES						
	22021006	POSTAGES & COURIER SERVICES		3,000,000.00		3,000,000.00		3,000,000.00
	22021007	WELFARE PACKAGES		41,174,000.00		44,174,000.00		44,174,000.00
	22021009	SPORTING ACTIVITIES						
3104		INTERNAL CASH TRANSFERS						
	310401	INTERNAL CASH TRANSFER - GENERAL		125,310,400.00		116,781,422.79		116,781,422.79
	31040101	CASH TRANSFER TO OUTSTATION		125,310,400.00		116,781,422.79		116,781,422.79

	31060301	IMPREST		19,870,400.00	19,870,400.00	19,870,400.00
	3201	CAPITAL		1,396,394,109.55	1,547,928,130.00	1,547,928,130.00
S/NO		PURCHASE OF FIXED ASSETS				
	320101	LAND AND BUILDINGS - GENERAL		712,927,000.00	728,427,000.00	728,427,000.00
1		Land Acquisition for operational purposes in the 2 states in geopolitical zones suitable for operations under the Paris Principles		-	-	-
2		Supervision/Re-design of Office Building nationwide suitable under the Paris Principles.				
3		Continuation work/construction of identified offices in Katsina, Ekiti, Benue and Iyo states in 4 geopolitical zones suitable for operations under the Paris Principles	280,000,000.00	200,000,000.00	200,000,000.00	
4		Continuation of construction work of identified offices in 4 States namely: Anambra, Kebbi, Adamawa and Abuja Metropolitan Office (AMC) from 4 geopolitical zones suitable for operations under the Paris Principles	400,000,000.00	480,000,000.00	480,000,000.00	
5		Continuation of Upgrade, Rehabilitation and Renovation of Hqtrs Building Complex and minor works	10,000,000.00	9,000,000.00	9,000,000.00	
6		Provision of car parking space for the Hqtrs Building Complex	1,500,000.00	-	-	
7		Replacement of Elevator/Lift Engine for the Hqtrs Building		10,000,000.00	10,000,000.00	
8		Continuation/Completion of work for upgrade and reconstruction of Port Harcourt state office and landscaping	2,000,000.00	-	-	
9		Continuation/Completion of Lagos Office Building, landscaping, equipments etc.	49,427,000.00	29,427,000.00	29,427,000.00	
10		Rehabilitation work at field offices				
11		Acquisition of office space/Renovation of Human Rights Training Institute (HTRI).				
320103		PLANT AND MACHINERY - GENERAL	10,000,000.00	60,000,000.00	60,000,000.00	
12	32010305	Power Generating Sets for Hqtrs Building and State offices	10,000,000.00	60,000,000.00	60,000,000.00	

320104	TRANSPORTATION EQUIPMENT - GENERAL	80,232,000.00	50,000,000.00	50,000,000.00
32010405	Motor Vehicles	80,232,000.00	50,000,000.00	50,000,000.00
13	a). Bus (es)/vehicle(s)	80,232,000.00	50,000,000.00	50,000,000.00
320105	OFFICE EQUIPMENTS - GENERAL	48,474,000.00	43,000,000.00	43,000,000.00
14	Office equipment for Hqtrs and State offices	15,000,000.00	14,000,000.00	14,000,000.00
15	Purchase of Computers and accessories for Hqtrs and State Offices:	23,474,000.00	20,000,000.00	20,000,000.00
16	Upgrade of ICT/automation at Hqtrs and State offices 1. Automation of Complaints Treatment Mechanism 2. Automation of Human Rights Monitoring Mechanism	19,000,000.00	9,000,000.00	9,000,000.00
320106	OFFICE FURNITURE AND FITTING - GENERAL	14,350,250.00	14,000,000.00	14,000,000.00
17	Furnishing of Hqtrs and State Offices	10,350,250.00	10,000,000.00	10,000,000.00
18	Furnishing of the newly completed Lagos State Offices	4,000,000.00	4,000,000.00	4,000,000.00
19	PURCHASE OF SECURITY EQUIPMENT			
20	Purchase of scanners, bomb detectors and other security equipments to ensure safety and security of lives at the Hqtrs and Field Offices.			
32030109	RESEARCH AND DEVELOPMENT	530,410,859.55	652,501,130.00	652,501,130.00
21	1. Consultation on the Review of NAP Document 2. Implementation of NAP across MDAs	6,050,000.00	5,000,000.00	5,000,000.00
22	Monitoring of Laws, Policies and Programmes of Government across sectors for compliance with human rights standards	1,000,000.00	1,000,000.00	1,000,000.00
23	Public Sitings/ Enquiry into public policies and human rights violations in the South East and other areas of internal security operations	5,000,000.00	5,000,000.00	5,000,000.00
24	Sensitization of General Public on the Rights of PLWHAs- Through Train the Trainers Workshop in the 36 States and FCT	1,000,000.00	1,000,000.00	1,000,000.00

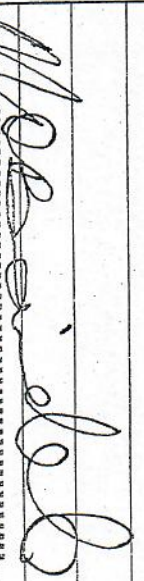
25	Human Rights Education of MDAs, Educational Institutions, Media Professionals, Law Enforcement Officers, Military and paramilitary personnel and other stakeholders at Federal, State and Local Government levels, through Sensitization/Training and Creation of Awareness on various Human Rights issues, Advocacy Programme, Seminar/Conferences and Workshops, Human Rights Commission Radio/TV for dissemination of human rights knowledge and awareness	8,000,400.00	5,000,400.00	5,000,400.00
26	Production and Dissemination of Information, Education and Communication Materials, and placement of advertisements in the print and electronic media (Radio and TV Jingles etc)	2,000,000.00	2,000,000.00	2,000,000.00
27	Human Right Violations in the North East and other areas of Internal Security Operations	20,000,000.00	19,000,000.00	19,000,000.00
28	Monitoring of Electoral Administration: 1. Sensitization of the political parties and the general electorate on election related violence and hate speeches 2. Capacity Building for Human Rights Staff on Election Monitoring 3. Sensitization of public on the dangers of vote buying in future elections	10,000,000.00	10,000,000.00	10,000,000.00
29	Human Rights Research	5,000,000.00	3,000,000.00	3,000,000.00
30	Purchase of Law and Human Rights Books/materials			
31	Collaborative Hosting/Attendance of Conferences on Human Rights with Network of African National Human Rights Institutions, UN General Assembly, UN Human Rights Council Annual General Meeting of GANHRI, African Human Rights Commission Sessions and others.	87,000,000.00	80,000,000.00	80,000,000.00
32	Collaborative activities and hosting of the Network of West African National Human Rights Institutions and its Secretariat	21,917,750.00	20,000,000.00	20,000,000.00
33	Implementation of the Child Rights Act 2003 and Advocacy for its adoption and implementation in the 36 States and FCT.	1,000,000.00	1,000,000.00	1,000,000.00

34		Public Hearings on SARS/Police Brutality, Torture, extra-judicial killings and other human rights abuses by security and law enforcement agencies in the North East and other areas of internal security operations. Implementation of White Paper on Police reforms	79,881,079.23	70,000,000.00	70,000,000.00
35		Research/Studies and Creation of awareness and Sensitization of Government at all levels and the General Public (a) in all the thematic areas of focus of the Commission (b) on the right of access to public services by Persons Living With Disabilities, (c) Thematic Projects of Council Members	5,000,000.00	170,000,000.00	170,000,000.00
36		Village Square meetings and Road shows to provide interaction between the Commission and the Grass roots on human rights issues and propagate human rights.			
37		Production of Human Rights Resource materials/Documentation including production of Newsletter, Annual Reports and Human Rights Journal	3,002,900.32	3,000,000.00	3,000,000.00
38		Documentation, production and publication of the State of Human Rights in Nigeria and Annual Human Rights Summit & International Human Rights Day/Week.	35,000,000.00	35,000,000.00	35,000,000.00
39		a). Strengthening of Institutional Reforms b). Strengthening of Monitoring and Evaluation Units at Hqrs and State Offices. c). Strengthening of FOI Compliance unit at Hqrs and field offices	1,000,000.00	1,000,000.00	1,000,000.00
40		Monitoring and Evaluation of Early Warnings of Conflict Prevention in the North East and other areas where there are internal security operations 1. Strengthening the Early warning and early response mechanism of conflict prevention 2. Sensitization on early warning and early approaches to conflict prevention 3. Sensitization and Advocacy Visits to Identified Stakeholders in some States on Conflict Prevention 4. Mainstreaming the rights based approach to conflict prevention management and resolution in the country.	5,000,000.00	3,000,000.00	3,000,000.00
41		Audit of Prisons and other Detention Centres across the Country and Production/Publication of the Audit Report Implementing Police Reforms and Reforms of Other Law Enforcement Agencies	25,000,730.00	25,000,730.00	25,000,730.00

42	Monitoring of Public Implementation of Budgets towards the enhancement of the Economic, Social and Cultural Rights of Citizens at all levels of govt in Nigeria. Training and capacity development of monitoring officers - Public enlightenment and creation of awareness on Economic and Socio-Cultural Rights of the citizenry		2,000,000.00	2,000,000.00	2,000,000.00
43	Conferences and Trainings by the NHRC Human Rights Institute for Staff and Capacity Building of Security Personnel and Other Stakeholders on Human Rights	10,000,000.00	7,000,000.00	7,000,000.00	7,000,000.00
44	Publication of Statutory Reports a). Printing of NHRC/Act, Standing Orders, Rules of Procedure and Case Law Reports/Decisions of the Commission b). Annual Reports c). Financial Reports (d) Fixed Asset listing, verification and tagging for NHRC	17,000,000.00	17,000,000.00	17,000,000.00	17,000,000.00
45	Collaboration with the Legislature for the Review and Development of Appropriate legislation and policies for the promotion, protection and enforcement of Human Rights.	79,500,000.00	79,500,000.00	79,500,000.00	79,500,000.00
46	Renovation and maintenance of shelters for victims of domestic violence and Sexual/Gender Based Violence and Rape through the provision of shelters in the country	10,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
47	Mainstreaming Human Rights and Humanitarian Principles into Resettlement and Protection of IDPs in the North East and other conflict and disaster prone areas	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
48	Operationalisation of the Human Rights Fund				
49	Collaborations with security Agencies/stakeholders of National Security on interventions in the North East	5,000,000.00	3,000,000.00	3,000,000.00	3,000,000.00
50	Establishment of Data Base of Missing Persons due to Insurgency in the North East in Abuja and 36 field offices of the Commission for management of Database of Missing Person	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
51	Sensitization on Factors Inhibiting Women's Participation in Politics and Public Life and domestication of CEDAW	5,710,000.00	5,000,000.00	5,000,000.00	5,000,000.00
52	Monitoring the implementation of 2018 Universal Periodic Review (UPR) Recommendations on Nigeria and development of country report for 2024 UPR	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
53	Survey and Advocacy on Child Protection Services and its adoption & implementation	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

54	Activities of National Committee Against Torture and Sensitization and Awareness Creation on Sexual and Gender Based Violence and Rape in all parts of the Country	31,000,000.00	31,000,000.00	31,000,000.00
55	Continuation of Development of content for NHRC Radio/Television pending approval of licence	15,000,000.00	13,000,000.00	13,000,000.00
56	Activities of Anti Corruption and Transparency Unit (ACTU) in the Head office, AMO, HRI and 36 state offices of the Commission	5,000,000.00	5,000,000.00	5,000,000.00
57	Construction of School of Adult Education in Jigawa South-West Senatorial District			
58	Training of Life Skills and Management Skills for Ino-West Senatorial District			
59	Advocacy Against Female Genital Mutilation, Sensitization of HIV/AIDS, Drug Abuse, Sexism & Trafficking in Human Beings	11,348,000.00	9,000,000.00	9,000,000.00
60	Sensitization Training and Strategic Empowerment of Youths on Human Rights Advocacy in Ajaokuta, Okene, Ogorinagongo, Adavi, Okehi Kogi-Central Senatorial District.			
61	Provision of Empowerment and Skills Acquisition of Youths and Women in Kogi-Central Senatorial District.			
62	Human Rights Sensitization on Violence Against Women and Children in selected locations, North-West Zone.			
63	Human Rights Sensitization on Violence Against Women and Children in Katsina Central Senatorial District, Katsina State			
64	Ethics and Compliance Development of National Information and Records Management Instruments/Standards			
65	Ethics and Compliance Curriculum Development and OGP Training for 500 Public Officials in selected MDAs			
66	Construction of six (6) blocks of classroom at Amajimo Comprehensive Secondary School Ikeduru LGA, Ino East Senatorial District, Ino State			
67	Supply of Tricycles for youth Empowerment in Obodo, Amaimo Ikeduru LGA, Ino East Senatorial District, Ino State			
68	Construction of fully equipped ICT center in Kosofe Federal Constituency, Lagos State			
69	Supply of 25 Nos of 18 Seater Toyota High Proof Bus for 25 state offices of NHRC			
	Total Capital	1,396,394,109.55	1,547,928,130.00	1,547,928,130.00
	TOTAL	4,500,000,000.00	4,500,000,000.00	4,500,000,000.00
	APPROPRIATION/BUDGET			

AUTHENTICATION:



Senator Michael Opeyemi Banidele

Chairman, Senate Committee on Judiciary,

Human Rights and Legal Matters



Hon. John Dyeji

Chairman, House Committee on

Human Rights